



國際關心中國慈善協會
International China Concern
Creating full lives for China's abandoned and disabled

Annual Summary

For the year ending 31 December, 2014

International China Concern is a Christian development organisation that changes lives by bringing love, hope and opportunity to China's abandoned and disabled.

From the Chief Executive Officer

Coming into 2014, we had a renewed sense of vision from God for the work of International China Concern. In 2013, we celebrated the 20th anniversary of the founding of the organisation, looking back at all that God has done and led us into. Toward the end of that year, all of our staff and volunteers around the world entered into 30 days of prayer, seeking our Heavenly Father's guidance and inspiration for the shape and form of ICC's work for the future.

From that process came some incredibly exciting words from God, innovative ideas and provoking thoughts from our staff and volunteers—an overwhelming sense of what the future should hold. The leadership of ICC was then able to formulate a new vision that will be a guide for everything we do for the next 10 years. During that time, ICC will go through a season of strengthening foundations, a season of equipping and then finally a season of growth.

This will lead us to focus our work on three main areas:

- **Creating Strong Families** – Supporting families and communities to end abandonment of children with disabilities.
- **Centres of Transformation** – Modelling care for abandoned children with disabilities in child-focused, community-based homes.
- **Centres of Learning** – Sharing our models of care and our values all over China to influence how childcare is practiced, leading to a shift in the values of Chinese society as a whole.

We are currently in the season of strengthening foundations. As I look back on 2014, much has been done to both build up the work, while also finding new processes that improve upon familiar ways of doing things. I am encouraged at the place we find ourselves on this journey of strengthening foundations, but I am very clear that we still face many challenges. We have more work to do in order for our foundations to be as strong as is needed for what is ahead.

There are many stories that could be shared here from all of our project locations over the past year, but I want to particularly make note of events that happened in our Hengyang Project. We were very excited to complete the construction and fitting out of the new government-funded children's care centre. All of our children living on the Hengyang Welfare Centre grounds moved into brand-new,

purpose-built family-style group homes. We also welcomed 26 new infants, children and young people from the government-run facility into our care this past October.

Earlier in June, however, a catastrophic landslide made a number of our housing, classroom, and kitchen facilities unsafe to occupy. Fortunately, the local government was able to provide temporary spaces for the children to live and have classes in until our new care centre was completed in October. Supporters from all over the world also responded in remarkable ways to ensure unplanned expenses related to the crisis did not adversely affect us.

From the bottom of my heart, I wish to thank every person around the world who responded financially and spiritually, as well as the leadership of the Hengyang Welfare Centre and the Hengyang city government who came to our aid.

It's always encouraging to share God's faithfulness to us financially. At the end of 2014, international income was up 18.7% over the previous year, to US \$3,542,757. This includes designated gifts to capital of \$352,463. Expenses were also up, but controlled at 5.7% lower than income. Capital spending on the new children's care centre in Hengyang made up 11% of our expenditures.

Increases in spending were largely influenced by rises in inflation and wage-related costs in China. However, strong management of budgets, through controls over department spending and focused attention on strategically holding cash reserves throughout the year, helped to ensure that we were able to finish 2014 in a good financial position.

Thank you for your support. Without your prayers, your participation and your financial gifts, this work would not be possible. I invite you to continue the journey with us as we provide love, hope and opportunity to China's abandoned and disabled.

In Him,

David J. Gotts
Founder & CEO



ICC's Finances

This is an unaudited summary of International China Concern's finances for 2014 as at 31 December 2014. These represent the international and China-based operations and do not include the operating costs of our network of National Offices.*

LIVES SAVED. COMMUNITIES TRANSFORMED. FAMILIES SUPPORTED. ATTITUDES CHANGED.



Donations & Income

● General Donations	\$2,028,635	57%
● Designated Giving (Restricted)	\$278,879	8%
● Child Sponsorship	\$488,000	14%
● Chinese Government Contribution	\$394,780	11%
● Capital Projects	\$352,463	10%
	\$3,542,757	



Ministry Expenses

● Direct Programme Costs	\$2,528,867	75%
● Children's Care Services	\$2,121,330	63%
● Therapy	\$26,960	<1%
● Education & Training	\$7,160	<1%
● Medical & Surgery	\$5,096	<1%
● Capital Spending	\$368,321	11%
● Indirect Programme Costs**	\$587,278	18%

Fundraising & Governance

● Governance & Compliance	\$125,955	4%
● Fundraising	\$98,068	3%
	\$3,340,168	

International China Concern acknowledges the generous and invaluable contributions from donors and volunteers around the world. During 2014, it is estimated that more than USD \$250,000 worth of facilities, supplies, equipment, services and expertise were given as "gifts-in-kind." These are not reflected in the figures above.

FUNDS BROUGHT FORWARD

(as at 01/01/14)

Operating Funds on Hand	\$285,975
Surgery Funds	\$24,646
Capital Funds	\$107,875
	\$418,496

FUNDS CARRIED FORWARD

(as at 31/12/14)

Operating Funds on Hand	\$569,068
Surgery Funds	\$23,951
Capital Funds	\$28,066
	\$621,085

Where It Came From

Australia	13%
Canada	31%
China-based Income	28%
Hong Kong	5%
The Netherlands	1%
Singapore	<1%
United Kingdom	14%
United States of America	7%
Other	<1%

All figures in US Dollars

International China Concern

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2014 INTERNATIONAL SUPERVISORY BOARD

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Hong Kong (Board Chair)

Andrew Gardener
Hong Kong

Gordon Hoen
Australia

Thomas Lim
Singapore

Sue Munday
United Kingdom

Doris Olafsen
Canada

*Audited financial reports for National Offices can be obtained upon request by contacting each office directly.

**Represents costs incurred internationally to support programmes in China

International China Concern is registered in Australia, Canada, Hong Kong, Netherlands, United Kingdom and United States of America as a charity/non-profit organisation. See website for further details.